

Western Research
For Fiscal 2020-2021

Total IPG Funding for 2020-2021: \$1,710,758

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
Innovation and commercialization activities Funding allocation: \$280,363.57	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects; Enhanced domestic & global reputation and impact	Salary support for Business development staff	Increase in number of partnering organizations Increase in new technologies and projects from WORLDDiscoveries Asia
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2021 YE
Facilities renewal, including deferred maintenance Funding allocation: \$1,430,394	Updated, enhanced animal holding facilities Invest in proper caging Invest in facility security	Renovations, additions, and updates to core facilities across faculties and support units Approval from regulatory bodies and user groups	More effective and safe research spaces; increased space and capacity for research	Upgraded facilities allowing for consolidation of research and expanded research capacity. Met regulatory requirements for upgraded facilities